

Collaborating to provide high quality, safe services



Background



Built in 1777.

Long and well respected history as the city's facility to care for people with mental health conditions.

Grade 1 listed building of '*exceptional architectural and historical interest*'.

It cannot be demolished, extended or altered without special permission.

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2010



Mental health and learning disability services registered at Bootham Park Hospital.

A series of inspections, reports and assessments, CQC continued to identify risks.

2012 Anti-ligature assessment

'ligature points found in most rooms'

'little or no attempt to alleviate ligature points'

'ligatures omitted from risk registers'.

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April 2013

The CCG assumes responsibility for commissioned healthcare in the Vale of York

Partnership working to improve facilities and deliver safe MHL D services becomes a CCG priority.

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Spring 2014

Vale of York stakeholder engagement programme begins to collect the views and experiences of patients and service users.



Summer 2014

Tri-partite agreement to improvement plans at the Vale of York Mental Health Summit meeting.

CCG announce plans to provide a new York based facility for MHL D services.

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November 2014

Shaped by stakeholder feedback and the CCG's assessment of services, the contract for MHL D services was tendered



May 2015

CCG announces new provider of MHL D services.

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Immediate actions

- Inpatient Beds – Admissions to other TEWV adult beds

Roseberry Park/ West Park
Discharge and Liaison Team

- Community Services – enhanced elements including:

Increased capacity into Crisis Team and Home Treatment

- 136 Suite

24/7 Street Triage
Harrogate/ Northallerton/ Scarborough

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Immediate actions (continued)

- **Outpatients**

Clozaril – The Retreat

Various locations including:

- Limetrees (majority of clinics)
- Cherry Tree
- Acomb Gables
- Peppermill

- **ECT**

York Hospitals (interim)

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Immediate actions (continued)

- **Patient and Carer**
 - Travel and support arrangements
- **CQC visit to review suitability of estate at Bootham Park Hospital to provide S136, Outpatients and ECT**
- **Business continuity arrangements**
 - Ongoing review and modification
 - Staffing arrangements

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Short to medium term plans

- **S136 Suite** – further estate works – 6-8 weeks to complete – subject to CQC confirmation
- **Outpatients** – consolidation of space
- **ECT review**
- **Reshaping existing estate to re-provide Adult beds**
- **Re-establishing as much as is practicable**

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Developing adult mental health beds for York

- Limitations of buildings / space / compliance / suitability
- Timetable for work
- “Portacabin” options not viable
- Private sector options limited

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Our possible options

- Use Peppermill Court for Adult Beds (currently provides MHSOP care)
 - Create 24 beds (male and female)
 - S136 Suite
- Maximise Crisis and Home Treatment options to minimise patients moving out of York area.
- Building works required to address Adult needs – timetable up to 6 months.

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Enabling works

- **Review MHSOP bed base**
 - Review all Dementia patients
 - Develop alternatives to hospital admission/
increase community based support
 - Building on our tender plans
- Consider changes to rehabilitation and recovery arrangements to ensure that MHSOP beds are provided locally

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Challenges

- Bed base is reduced – so potential for patients to travel out of area if local beds are full
- Sustainability of ECT approach (safety/ effectiveness)
- Interim building works / patient moves needs careful planning
- Maintaining staff morale during this time / not losing staff

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Opportunities

- New models of care
- Reduced reliance on bed based services
- New services in the community
- New partnerships

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New hospital plans

- Working with partners to consider and develop plans
- Shift from a bed base to community services
- Working in partnership – community assets / new ways of working
- Timetable – by 2019

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Who we are

- Established 2013
- Wholly owned by the Secretary of State For Health
- Operate around 3,500 properties across England



What we do

- Act on the requirements of local commissioners
- Provide expert asset management and facilities management services
- Improving the care of NHS patients through efficient use of estate and facilities
- Managing and improving NHS properties and facilities

Challenges of our legacy

- Very mixed estate
- Various inherited structures, systems, procedures and processes
- Listed and historic status

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York estate

- 44 properties - 29 are used for mental health services
- Strategy agreed with all partners
- Requirement for investment and replacement recognised by all partners
- Programme to deliver new and improved premises;
 - Mill Lodge
 - Cherry Tree House
 - Capital works at Bootham
 - New acute unit for York
 - Community hubs for outpatient services

Continued estates support and advice

- Support NHS Vale of York CCG and TEWV:
 - Development of business case for a new mental health facility
 - Delivery of property solutions

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Summary

- Mental health is a key priority for the CCG.
- The Discover programme has described a better service.
- TEWV is doing everything possible to minimise the risk to patient care.
- York will get a new inpatient facility with a predicted opening date of January 2019.

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